

## **ACCOMPLISHMENTS FOR 2020-2021 FISCAL YEAR**

- Environmental work at Conn Brown Harbor – *Of the three environmental problems at the Harbor, two are completed and the third is essentially complete, but waiting for final approval from TCEQ*
- EDA project at Conn Brown Harbor – *Completed*
- Continue to strengthen budget and General Fund Balance – *The General Fund Balance grew to near 40% in FY20-21. Steps also have been taken to strengthen the water/sewer fund during FY21-22.*
- Utility rate Study – *Completed*
- FEMA projects – *Virtually all the FEMA projects were completed during FY20-21. Only a few remain.*
- Harbor Master Building – *Completed in FY20-21*
- Projects associated with the CDBG-DR grant – *This grant work did not get started until late FY20-21. However, at that time, it was well underway.*
- Floodwater drainage – *began work on the Euclid pump station and the Goodnight drainage ditch.*
- Community Clean-up and demolitions - *as of 8/1/21 over 120 demolitions have been completed.*
- The adoptions of daily city government routine to Covid-19 developments – *Completed.*
- Improved pay for employees – *Steps have been taken in 20-21 and will continue in 21-22 to improve pay. Still much to do.*

## **GOALS & OBJECTIVES FOR 2021-2022 FISCAL YEAR**

- Complete environmental work at Conn Brown Harbor
- Make a long-term decision for LWR property environmental problems
- Continue to strengthen budget and General Fund Balance
- Implement utility rate study in early 2022 calendar year.
- Complete all FEMA projects including bulkhead work
- Complete all or most of the CDBG-DR projects
- Complete the Euclid pump station and Goodnight drainage projects
- Complete TCEQ Backflow prevention plan
- Pave the way for additional housing and retail in Aransas Pass
- Reinstate a city Parks Department
- Pave the way for a community health center to begin in AP.

